

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Entity 320 Municipal Construction					
Permits, Fees & Licenses					
Franchise Fees					
323600	Privilege fees- Sewer	2,298,024	2,242,686	2,551,225	2,574,874
Franchise Fees		2,298,024	2,242,686	2,551,225	2,574,874

Permits, Fees & Licenses	2,298,024	2,242,686	2,551,225	2,574,874
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Intergovernmental Revenue**Federal Grants**

331528-6003	Federal Aid - Highway Program	7,980,469	1,403,793	1,268,546	-
331805-7001-110	LWCF-Silver Lakes North PK	37,902	-	-	-
331860-6001	Energy Eff & Conserv Block Grant	-	966,652	355,048	-
Federal Grants		8,018,372	2,370,445	1,623,594	0

Grants from Local Units

337720-7001	Broward County Land Stewardship Progr	-	72,019	-	-
Grants from Local Units		0	72,019	0	0

State Grants

334803-7001	Florida Community Trust Grant	334,688	-	-	-
334870-7001	FRDAP-Academic Village Rec Complex	8,150	133,373	-	-
State Grants		342,838	133,373	0	0

Intergovernmental Revenue	8,361,209	2,575,837	1,623,594	0
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Miscellaneous Revenues**Investment Income**

361030	Interest from FLOC 1-3 yr Bond Fund	-3,673	62,921	-	-
361030-626	Interest from FLOC 1-3 yr Bond Fund	16,398	300	-	-
361030-671	Interest from FLOC 1-3 yr Bond Fund	-80,925	-	-	-
361030-672	Interest from FLOC 1-3 yr Bond Fund	93,403	4,745	-	-
361030-673	Interest from FLOC 1-3 yr Bond Fund	22,745	151	-	-
361030-675	Interest from FLOC 1-3 yr Bond Fund	272,922	12,179	-	-
361030-676	Interest from FLOC 1-3 yr Bond Fund	24,539	1,926	-	-
361084	Interest on investments	-	-53,186	-	-
361084-626	Interest on investments	-	-259	-	-
361084-672	Interest on investments	-	37,573	-	-
361084-673	Interest on investments	-	22,102	-	-
361084-675	Interest on investments	-	94,323	-	-
361084-676	Interest on investments	-	333,908	-	-

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Investment Income					
	Investment Income	345,408	516,684	0	0
Other Miscellaneous Revenues					
369040	Other miscellaneous revenue	-	0	-	-
	Other Miscellaneous Revenues	0	0	0	0
Private Gifts / Contributions					
366010-6003	Contribution in aid of construction	1,150	-	-	-
366010-6003-626	Contribution in aid of construction	2,725,000	415,130	256,056	-
366010-6003-674	Contribution in aid of construction	1,377,226	-	-	-
366035	Municipal dedication fees	494,450	-	54,750	86,207
	Private Gifts / Contributions	4,597,826	415,130	310,806	86,207
Miscellaneous Revenues		4,943,234	931,814	310,806	86,207
Other Sources					
Beginning Surplus					
389940	Beginning surplus	-	-	230,400	924,793
	Beginning Surplus	0	0	230,400	924,793
Prior Year Bond Proceeds					
389935	Prior Year Bond Proceeds	-	-	31,220,534	-
	Prior Year Bond Proceeds	0	0	31,220,534	0
Other Sources		0	0	31,450,934	924,793
Entity 320 Municipal Construction		15,602,468	5,750,337	35,936,559	3,585,874